



general
purpose
committee

2
section

infrastructure

GENERAL PURPOSE COMMITTEE - INFRASTRUCTURE

Table of Contents

Meeting Date: 25 November 1997

Page 2

ITEM	SUBJECT	PAGE
-------------	----------------	-------------

SECTION 2 - INFRASTRUCTURE.

6:	Capital Assistance Programme 1997/98 - Department of Sport Recreation and Racing	
	GG21/172/ENG/INK25NBX.E01	3

oooO END OF TABLE OF CONTENTS Oooo

INFRASTRUCTURE

Meeting Date: 25 November, 1997

Item: 6

ITEM: 6 Capital Assistance Programme 1997/98 - Department of Sport Recreation and Racing

FILE NUMBER: GG21/172/ENG/INK25NBX.E01

REPORT:

The Department of Sport and Recreation (DSR) has recently reviewed and restructured the Capital Assistance Funding Programme. The Programme now offers two levels of funding, namely the Capital Assistance Programme (CAP) and a new Regional Sports Facility Programme (RSFP).

CAP (Minimal changes to this programme)	RSFP (New Programme)
* Recommended \$10,000 funding limit * Local and district facilities * Grants are provided on a dollar for dollar basis * Applications are forwarded directly to DSR (This is the major change to this programme) * Applications generally close 30 June	* Maximum \$300,000 funding limit * Regional facilities * Grants are provided on a dollar for dollar basis * Applications are forwarded directly to DSR

Applications for the CAP generally close on 30 June each year, however, delays were experienced due to the review process and applications closed on the 17 October 1997. Previously, a committee consisting of Council Officers, Councillors and Sports Council representatives prioritised the applications before forwarding them on to the Department. This year applications have been sent directly to the Department with input now being sought simply on specific details of each application, and an indication of the level of Council commitment to the proposed projects.

Seventeen applications were received by DSR of which sixteen (16) met the CAP criteria and were forwarded for comment. Due to the time constraints presented by the DSR, the Prioritising Committee has not been convened and the applications have been considered by Council officers and the following priorities assigned (see table over page).

Application forms and guidelines for the RSFP have recently been made available with a closing date of 30 November 1997.

RECOMMENDATION:

That the priorities assigned to the applications be supported.

ATTACHMENTS:

AT-1 Priority listing.

oooO END OF ITEM 6 Oooo

INFRASTRUCTURE

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Item: **6**

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