



general
purpose
committee

2
section

infrastructure

GENERAL PURPOSE COMMITTEE - INFRASTRUCTURE

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Item: **49****ITEM: 49 Regional Road Block Grant****FILE NUMBER:** GG021/035/ENG/INJ22NBX.E06**REPORT:**

The Roads and Traffic Authority has advised of program funding for the 2002/2003 financial year. The total funding of \$1,011,000 includes Block Grant funding and the REPAIR program to assist Council to manage Regional Roads, as well an amount included within the Block Grant funding equivalent to what Council would have received under the previous 3x3 Council Determined Program.

Funding listed in the table below includes the provision of various Local Road initiatives for both road safety and amenity related projects.

Project Description	Allocation
Local Bike Plan, Implementation -reported previously within the Bicycle Steering Committee Minutes	\$51,000
Road Safety Audit Remedial Works - Pitt Town Bottoms Road 900m and 1.7km west of Pitt Town Road, Pitt Town 100% RTA funding - resulting from a fatality in the area	\$92,000
Hawkesbury Road Safety Program - RTA contribution to Road Safety Program	\$35,000
Regional Roads	
REPAIR, Sackville Road, Wilberforce - construction of previous rehabilitation work in the vicinity of Wymarks Lane. 50/50 RTA/Council. Council share provided from the Block Grant ex 3x3 (see below).	\$35,000
REPAIR, St Albans Road, St Albans - rehabilitation works in failed sections of St Albans Road north of Webbs Creek Ferry, 50/50 RTA/Council. Council share provided in Capital Works Program	\$70,000
Block Grant - Roads - maintenance of Regional Roads	\$366,000
Block Grant - Traffic - maintenance of signs/lines on Regional/Local Roads	\$234,000
Block Grant - ex 3x3 King Road - rehabilitate pavement and provide passing bay approximately 150 metres in length adjacent to Wilberforce Shops entrance - \$50,000 Sackville Road - Council's share of Repair Program(\$35,000) plus additional rehabilitation work in same area (\$43,000) - Total \$78,000	\$128,000
Total allocation	\$1,011,000

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RECOMMENDATION:

That funding for the programs outlined be accepted.

ATTACHMENTS:

There are no supporting documents for this report.

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ITEM: 50 **Richmond Park - Lion's market dates****FILE NUMBER:** PK/202/ENG/INJ22NBX.E03**REPORT:**

Three letters have been received by the Richmond Lions Club in regards to holding markets, within Richmond Park, for the year 2003. Due to the adoption of the Richmond User Policy it is paramount to look at market dates, from all organisations for the year, before dates being allocated to each group. If this did not occur one group's bookings could dominate the calendar. This was outlined to Richmond Lions Club last year.

The delay in response to the Richmond Lions Club was caused by the lack of response by other potential market groups and a number of other factors. Phone calls were made to groups, who have held markets in the past as follow up, but still no response was received. Due to the lack of response from other groups, Richmond Lions has since been given permission to run their markets on their preferred dates. The Lion Clubs time line for advertising is not known, however, the approval forwarded to them allowed a minimum of five months to advertise their first event.

The Lions Club further indicated that the Richmond User Policy had shown its hand with less than half the markets, allowed per year, being held. They further add that a request to hold an additional market day was denied hinting that the cause they were working towards was not important. The work that the Lions Club undertakes in regards to fundraising is supported wholeheartedly. The reason for the development of the Richmond Park User Policy, was to ensure that the park could be preserved and thus continue and improve on its current usage. Should the Lions Club wish to hold markets outside the policy guidelines, the use of other parks can be discussed.

A review of the Richmond Park User Policy was also requested by the Lions Club.

RECOMMENDATION:

That:

1. Organisations requesting to hold markets within Richmond Park need to communicate their preferred market dates by 1 April every year. A decision can then be made for each groups allocation. Should a group not respond by April, any markets that they would like to hold in the next year would have to fit around those groups that did reply in time.
2. The Richmond Park User Policy, as per Council resolution 14 August 2001, be reviewed bi-ennially. The next review will be July 2003.

ATTACHMENTS:

There are no supporting documents for this report.

oooO END OF ITEM 50 Oooo

ITEM: 51 Proposed Kerb and Guttering - Bathurst Street, Pitt Town**FILE NUMBER:** 237/R/ENG/INJ22NBX.E05

REPORT:

A project item in the 2000/2001 Works Program provides for the construction of kerb and guttering and associated road works on the Southern side of Bathurst Street generally between Eldon and Buckingham Streets.

At the public consultation stage the majority of property owners except for one property owner (No. 98 Bathurst Street) were strongly opposed to this project and suggested it go elsewhere. Accordingly, this project did not proceed and funds in the amount of \$28,000 are presently available for an alternate kerb and gutter project.

The majority of the property owners on the northern side of Bathurst Street have submitted a petition requesting that this project be transferred to their side of the Street. The northern side of Bathurst Street, between Eldon and Buckingham Streets is in regular need of maintenance due to edge breaks and poor drainage associated with the relatively flat grade. Under the circumstances it is considered appropriate for kerb and guttering to be provided on the northern side of Bathurst Street and included the one residential frontage on the southern side that did not oppose the original project. It is proposed that the available funding in the amount of \$28,000 be utilised for this purpose.

The total cost of the project is estimated to cost \$45,500 and the additional funds required have been included in the 2002/2003 Capital Works Program.

RECOMMENDATION:

That the funding in the amount of \$28,000 (twenty eight thousand dollars) for the construction of kerb and guttering on the southern side of Bathurst Street, between Eldon and Buckingham Streets be re-allocated to the construction of new kerb & guttering on the northern side of Bathurst Street, between Eldon and Buckingham Streets including the full frontage of No. 98 Bathurst Street.

ATTACHMENTS:

There are no supporting documents for this report.

oooO END OF ITEM 51 Oooo

ITEM: 52 **Governor Phillip Reserve - Exclusive Use - NSW Water Ski Association**

FILE NUMBER: PK/205 Pt9/ENG/INJ22NBX.E01

REPORT:

Requesting:

1. exclusive use of Governor Phillip Reserve on Saturday 23 and Sunday 24 November 2002 to hold its annual Bridge to Bridge Classic, with 7-8 December 2002 as alternate dates;
2. permission to run boats at 100 dB(A) with a tolerance of 3dB(A), an effective noise level of maximum 103dB(A); and,
3. permission to close all ferry services between 8.30am-1.00pm on Sunday 24 November 2002.

This event was last held in 2000 in relation to which Council, at its meeting held on 10 October 2000 resolved (amongst other things):

1. to approve exclusive use of the reserve on two (2) consecutive days on a weekend;
2. to approve suspension of the Lower Portland and Sackville Ferry services during 8.30am-1.00pm, whilst Webbs Creek and Wisemans Ferry ferry services were suspended during 11.15am-11.45am only;
3. the applicant be required to lodge a damage bond of \$750.00.

In past years the Association has also conducted road closures/restrictions to facilitate ingress/egress to Governor Phillip Reserve. Under "Traffic Management For Special Events" guidelines issued by the Roads & Traffic Authority, this application would appear to be a Category 3 event in that the event, whilst off-road, impacts on the State Road network and road closures/restrictions occur within 100 metres of a traffic facility (roundabout situated at Bridge and George Streets, Windsor) as well as ferries.

With regard to noise restrictions, as from 1 September 2002 the Waterways Authority restricts events to 95dB(A), unless Council provides correspondence authorising an event to be conducted in excess of that level.

This event attracts entrants from interstate which are not subject to noise regulation. The applicant is endeavouring to have NSW entrants comply with 95dB(A).

The applicant does not state whether the proposed 100-103dB(A) level is at source or at the riverbank; irrespective, this level represents a significant increase in noise levels.

The applicant has not requested specific times for ferry closures in line with Council's resolution of 20 October 2000. Entries for this event close in late October 2002, and the number of entrants will determine closure times.

Accordingly, it is proposed that ferry closures be restricted to the specific times approved by Council on 20 October 2000 with delegated authority extended to the Director of Asset Services & Recreation to approve ferry closures as required.

RECOMMENDATION:

That:

1. The Committee exercise its delegation as Committee of the Whole.
2. Grant approval to the NSW Water Ski Association for exclusive use of Governor Phillip Reserve on Saturday 23 and Sunday 24 November 2002 subject to compliance with the following conditions:
 - (a) the applicant undertaking a letter drop to all affected residents in proximity to the event, with that letter advising full details of the event;
 - (b) the applicant paying per day the exclusive use contribution rate applying to the 2002 event, being \$1171.50 (one thousand one hundred and seventeen dollars and fifty cents) or \$1.19 (one dollar and nineteen cents) per person GST inclusive, whichever is the greater, plus the toilet cleaning charge for exclusive use events of \$50.00 (fifty dollars);
 - (c) the applicant submitting a copy of a Public Liability Policy for \$10,000,000 and indemnifying Hawkesbury City Council prior to the event;
 - (d) the reserve being left clean and tidy with the applicant being responsible for the disposal of all waste from the reserve;
 - (e) the applicant obtaining appropriate licences from the Waterways Authority regarding conduct of this event;
 - (f) if required, the applicant to obtain appropriate licence from the Licensing Branch of the NSW Police Service for the sale of alcoholic beverages at the proposed event;
 - (g) the applicant obtaining all necessary permits/approvals in relation to amusement devices/rides;
 - (h) the applicant contacting Council's Environment Health Officer with regard to the sale of hot foods;

- (i) the applicant to liaise with Integral Energy regarding the supply of power to devices/rides and their proximity to power supply lines;
 - (j) that the applicant lodge a damage bond of \$750.00;
3. In relation to noise levels, that the noise level of 100dB(A) with a tolerance of 3dB(A) be supported.
4. With regard to road closures/restrictions applying to the roads scheduled below and including suspension of ferry services, that:
- (a) under “Traffic Management For Special Events” guidelines issued by the Roads & Traffic Authority that:
 - (i) the event be designated as Category 3;
 - (ii) the applicant lodge Schedule 1, Summary Offences Act with the NSW Police Service, Windsor Police Station and comply with any approvals granted; and,
 - (iii) the applicant lodge a Traffic Management Plan and Traffic Control Plan to the Planned Incident Unit, Transport Management Centre, Roads & Traffic Authority and comply with any approvals granted; and,
 - (b) the applicant making appropriate arrangements regarding access by affected residents and their visitors, as well as emergency vehicles.

Schedule of Roads/Ferries

George Street, Windsor between Bridge and Palmer Streets
Arndell Street
North Street between Arndell and Palmer Streets
Palmer Street between Pitt and George Streets
Wisemans Ferry
Webbs Creek Ferry
Sackville Ferry
Lower Portland Ferry

5. Ferry services be suspended for the following periods:

Wisemans Ferry	11.15am-11.45am
Webbs Creek Ferry	11.15am-11.45am
Lower Portland	8.30am-1.00pm
Sackville Ferry	8.30am-1.00pm

and subject to:

- (a) advertising of the proposed suspension of service being undertaken at the expense of the NSW Water Ski Association in newspapers circulating in the areas of the services two (2) weeks prior to the event, such notice is to be incorporated in the news sections of those newspapers and to be approximately 1/8 (one eighth) page size;
- (b) that signs be erected at the Association's cost in locations as required by the Director Asset Services & Recreation and at a size indicated by him, on all roads leading to the ferries, as well as on each ferry, for at least two (2) weeks prior to the event;
- (c) safety precautions as previously established are to be placed at all ferry locations, such to include a boat and crew downstream from each ferry with suitable equipment to indicate to competitors that a ferry may be operating and with communication between that boat and ferry vessel, such procedures are to be implemented to the satisfaction of the Waterways Authority and the Director Asset Services & Recreation; and
- (d) that delegated authority be granted to the Director Asset Services & Recreation to alter ferry suspension times if necessary upon receipt of required advice from the applicant.

ATTACHMENTS:

There are no supporting documents for this report.

oooO END OF ITEM 52 Oooo

ITEM: 53 **Bells Line of Road, North Richmond - Proposed Acquisition of Part Lot 1002 DP 1042592 for Public Road**

FILE NUMBER: GR030/007/ENG/INJ22NBX.E04

REPORT:

Council is currently undertaking the staged construction of an off road recreational pathway/cycleway which will eventually link Colo High School to the towns of Kurmond and Kurrajong. This major initiative was identified in the Hawkesbury Sub-Regional Bike Plan.

Plans have been formalised for the section of track to run from Colo High School to Kurmond Road. The predominantly 2.5 metre wide concrete pathway to be located on the eastern side of the highway for the full length of this section has been designed to integrate with existing tree plantings and any other improvements.

Notwithstanding this, minor obstruction problems have been encountered along one isolated section of the proposed works. An advanced row of Jacaranda trees originally planted by the adjacent resident owners of Lot 1002 are taking up most of the available verge area needed for the construction of the cycleway.

Following on site discussions the landholders, K and B Johnston have now agreed to donate a strip of their land at no cost to Council in order that the cycleway can be constructed clear of the subject trees. The family's offer is conditional on Council meeting all survey and legal costs and providing fencing on the proposed new alignment.

It is considered that it would be appropriate to accept Mr and Mrs Johnston's offer in order to proceed with the cycleway in the best possible location.

The survey, legal and fencing costs are estimated to cost less than \$3,000 and funds will be provided as part of the total cycleway costs in the current budget.

RECOMMENDATION:

That:

1. Council accept the transfer of part Lot 1002 DP1042592 from Mr and Mrs Johnston at no cost to Council.
2. Council meet all survey and legal costs in relation to the transfer and provides fencing on the new alignment.
3. All necessary legal documents be executed under the Common Seal of Council.

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ATTACHMENTS:

AT-1 Proposed area to be transferred

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Proposed area to be transferred

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