



Hawkesbury City Council

special
meeting
business
paper
supplementary

date of meeting: 24 June 2002

location: Council Chambers

time: 7.00pm

ITEM	SUBJECT	PAGE
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AGENDA

-	Apologies.	
-	SECTION 4 - Reports for Determination	
53:	Environmental/Stormwater Program	
	GD001/004 Pt5/ENG/ORF24&BX.E03	4

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section

reports
for determination

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Item: **53****ITEM: 53** **Environmental/Stormwater Program****FILE NUMBER:** GD001/004 Pt5/ENG/ORF24&BX.E03**REPORT:**

The Department of Local Government has advised that as part of the consideration of Council's request for a special variation for an Environmental/Stormwater levy for 2002/2003, the program should have been included in Council's Management Plan.

A Statement of Environmental Factors - Environmental/Stormwater Management and a Management Plan for that program has been prepared and is attached for Council's consideration.

If the Environmental/Stormwater levy is approved then Council's 2002/3003 Estimates will need to be adjusted accordingly. A program for the ten year plan has been submitted to the Department of Local Government as part of the proposed special variation, this plan will be incorporated into the Management Plan with other Capital Works programs. The changes for the 2002/2003 Estimates are detailed below for Council's consideration:

Component	Page Number	Job Description	Amount	Comment
Kerb Guttering and Drainage	31	Environmental/Stormwater Levy Operating Expenses	198,500.00	New line item for program operating expenses
Kerb Guttering and Drainage	32	Environmental/Stormwater Levy Capital Expenditure	810,000.00	New line item for program capital works
Kerb Guttering and Drainage	32	Transfer from Environmental Stormwater Levy Reserve	-1,008,500.00	Funding journal for total program expenditure
		Subtotal	0.00	
Rating Services	75	Rating Revenue - Environmental/Stormwater Levy	-1,008,500.00	Additional rate income from levy
Rating Services	76	Transfer to Environmental Stormwater Levy Reserve	1,008,500.00	Transfer to reserve of levy income
		Subtotal	0.00	

RECOMMENDATION:

That the estimates and plan of management for the Environmental/Stormwater program for 2002/2003 be adopted.

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ATTACHMENTS:

AT-1 Alterations to 2002/2003 Management Plan

Alterations to 2002/2003 Management Plan

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Alterations to 2002/2003 Management Plan

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